

PROJECT BUDGET

Fill in where applicable

EXPENSES	Amount \$
Leadership (wages/benefits)	
Administration	
Travel/Transportation	
Equipment	
Advertising/Promotion	
Program Supplies	
Renovations/Upgrades to Facility	
Other (describe)	
Other (describe)	
TOTAL PROJECT COST:	

REVENUE	Amount \$
Fundraising	
Cash on Hand	
Government (Federal)	
Government (Provincial)	
Government (Municipal)	
Private/Corporate Donation	
Services In-Kind	
Other (describe)	
Other (describe)	
TOTAL REVENUE:	